

Budget	24/25 inc VAT	Actual to date inc VAT	Estimate for rest of year	Additional/Below to Budget inc VAT	25/26 exc VAT
Village Hall	£180.00	£120.00	£60.00		
WALC	£230.40	£274.36	£-43.96		
Insurance	£550.00	£526.46	£23.54		
Southern Electric	£288.00	£494.83	£-206.83		
Lighting Repairs	£300.00		£300.00		
Ground Maintenance/grass	£1,440.00	£1,626.59	£-186.59		
Repairs/Inspection Play Area	£960.00	£172.20	£787.80		
Clerk Salary	£1,996.50	£1,442.79	£553.71		
Misc (including Website)	£360.00	£194.69	£165.31		
Defibrillator Expenses	£148.80	£148.80	£0.00		
Other		£50.00	£-50.00		
	£6,453.70	£5,050.72	£1,402.98	£0.00	£0.00
Precept for 2024/25		7803.75			
Used to NOV 24		£5,050.72			
		£1,402.98			
	£0.00	£6,453.70	£1,350.05	Theoretically underspend	
Estimate Bank @ 31/03/25	£11,833.31				
	TBA				